

## Pupil Premium Grant Report 2021-22 Broad Heath Primary School

### Impact Review March 2022- achieved

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| Total Number of pupils on role including Nursery | 670                          |
| Total number of pupils eligible for PPG          | 187                          |
| Amount per pupil/total grant                     | £1345 per child= £251,515.00 |

#### Objectives for the grant

- To target under performance and raise standards, focusing in on maths as this was below national in terms of attainment but in line with regards to progress.
- To ensure we have outstanding progress across many subjects
- To look at how parents and children can work together and this impacts on rapid progress
- To maintain excellent attendance- above national
- To ensure we give these children life chances and every child Gains
- To maintain systems in the school that are proven to be working and ensure full inclusion.
- TO ENSURE CORONA VIRUS does not widen gaps further

| Intent  | Cost  | Implementation  | Impact- desirable outcomes   |
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| <p>To maintain and further develop effective pastoral team with safeguarding Lead being a LM supported by Senior manager another safeguarding trained person</p> <p>To continue to employ LM to support vulnerable children and families and deal with emotion, social and cultural issues</p>                            | <p><b>120K</b> part costs towards salaries- we have 4/5 members in the team including a SLT member</p>  | <ul style="list-style-type: none"> <li>• To ensure we look at individual needs and parent/school partnership is strong</li> <li>• Run classes that support parents English, so they understand the BH ethos and values and apply them</li> <li>• To ensure the children all make progress whose parents are supported. And come make more than expected progress</li> </ul> | <ul style="list-style-type: none"> <li>• PPG children to make progress- all have made progress, some better than others. Excellent support from pastoral re engagement at home and focus.</li> <li>• Parental engagement to be high and 100% attendance at parents'/teacher consultations.</li> <li>• To ensure we have regular contact with every vulnerable family weekly whatever the circumstances.</li> </ul> <p>The quality of what we were able to provide during the lockdown ensured inclusion and progress by over 80%+ of every class. 100% of families and children supported.</p> |
| <p>To purchase a jumper for all PPG children so that parents are supported with school uniform. School Uniform ensures we maintain a professional standard and promotes positivity. We will also be supplying families with PE kits/book bags and pencil cases as well as books so they have a richness of resources.</p> | <p>187x£8= £1496- The other information is as below:<br/>Tee Shirts for reception: 90 @ £3.75 total price £337.50</p> <p>small bags for reception price: 90 @ £2.60 total price</p> | <ul style="list-style-type: none"> <li>• This will ensure we support vulnerable families who find uniforms expensive</li> <li>• We ensure that we create a culture of inclusion</li> <li>• To be given at Xmas, ready for Winter months</li> <li>• To reduce admin time of phoning parents who have not got kit</li> <li>• Parents stress will be elevated as</li> </ul>    | <ul style="list-style-type: none"> <li>• To create a team ethos and understanding of the BH values and apply them. To maintain the gold standards in SMSC</li> <li>• To be outstanding in personal development and wellbeing according to Ofsted.</li> <li>• To ensure Child Poverty Action Group Points(CPAG) are addressed in a mutually beneficial way.</li> </ul> <p>Due to Covid we changed this and purchased school fleeces for all PPG children – Cost was £1870</p>   |

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| <p>We purchase a school fleece for all PPG children to support COVID</p>   | <p>£234.00<br/>187x £10 for stationery£1870<br/>£1870</p>  |  |   |
| <p>To provide a breakfast club and ensure there is a positive start to the day, open to all but will target certain children<br/><br/>Time: daily 8am onwards and then in classes at 8;30 am</p> | <p>£1500- cereals<br/>£780- milk<br/>£891.10- yoghurts<br/>£7448- staff.<br/><b>£10619.10</b></p>  | <ul style="list-style-type: none"> <li>Maintain above national attendance</li> <li>Create a positive start to the day</li> <li>Links with the Healthy mind/body projects.</li> </ul>                             | <ul style="list-style-type: none"> <li>Attendance to be above 95% - we are at present just below 97% but over 2% above national</li> <li>Positive start to the day- March 2022- 100+ at breakfast club</li> <li>Mental well-being is good.</li> <li>No child to say they are hungry whilst at school and nothing available</li> <li>Surplus food to be sent to key families to support. Every family has had food boogs as well as non PPG</li> </ul> |
| <p>To support all children especially though the PPG children in light of the Corona Virus and ensure each year group has an extra LSA/Staff for Autumn 2021/Spring22</p>                        | <p>LSA/teacher cost approx.<br/>£20 K with on costs</p>  | <ul style="list-style-type: none"> <li>Extra staffing to support this year group- see staffing plan</li> <li>Review termly and allocate resources/contact parents/training etc.</li> </ul>                       | <ul style="list-style-type: none"> <li>All PPG are making progress. We have used extra staffing to create after school groups/focused groups and 1.1 when required.</li> </ul>  |
| <p>To purchase number and reading workbooks to support PPG children's learning over the Holiday periods</p>  | <p><b>£550.50x3</b><br/><br/><b>£1800</b></p>  | <p>Booklets will be sent to every child over the summer period to ensure key work is done<br/><br/>Zoom calls to be organised regarding answers</p>  | <p>Children's work books are sent and are collected and feedback to children. These books have proved invaluable especially as they do not require the internet.</p>  |
| <p>To have an Spring Sat school so that key children learn and key foundations are laid. This will include a Saturday PE opportunity.</p>  | <p>Saturday school for 5 weeks- 1 teacher and 1 LSA£1400 every 5 weeks x 5= 9K<br/>Plus sat school £1k 2 teachers</p>                        | <p>All PPG to make progress/some accelerated.<br/>Ensure we offer extra after school clubs.</p>  | <p>All PPG children offered the Sat school experience from Years 1-6 for PE- well received and excellent attendance- a Governor has also checked quality of provision.<br/><br/>Sat school for designated key children- majority PPG has been created and addressing weaker areas of learning and is proving beneficial.</p>  |
| <p>To create opportunities for vulnerable PPG children to have 1;1 time building up their confidence and have a growth mindset</p>   | <p>20 hours a week at £29 an hour<br/>£580 a week x 30 weeks<br/><b>£17,400</b></p>  | <ul style="list-style-type: none"> <li>Making sure that children can speak clearly and be confident about their emotions.</li> <li>Year 6 children to be secondary ready</li> <li>Designated children</li> </ul> | <ul style="list-style-type: none"> <li>Good attendance of these targeted pupils<br/>Lunch times are well attended by children whereby games are offered as well as the chance to chat and talk/ Homework Club, well attended and supporting learning after school.</li> </ul>   |
| <p>To create opportunities in school that enrich the children's experiences like theatre productions, working with specialist groups /artists etc.</p>   | <p>21 classes allocated £100<br/><b>£2100+ whole school</b><br/><b>Rock Kidz- £700</b><br/><b>Author £400</b><br/><b>Pantomime £1100</b></p> | <p>It will increase aspiration and motivate the children</p>   | <ul style="list-style-type: none"> <li>Give children a broader prospective and enthuse them to want to learn outside of school.</li> <li>Rock Kidz- well received and children buzzing</li> <li>Author visit</li> <li>Pantomime at Christmas</li> </ul>   |

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| Maths Tuition Years 5/6-starts <b>Sept 2022</b><br>3 <sup>rd</sup> Space learning and Specialist Maths teachers teach 1;1 via computer   | £1432 x 3=<br><b>£4296</b>   | Target 10-12 children in each year group – develop and support maths learning for rapid progress.  | <ul style="list-style-type: none"> <li>• <b>Make sure we hit national targets 2022 and that more boys attain ARE (Gap is currently 20% difference)</b></li> <li>• <b>April 22 results are: All PPG children and non PPG children from Reception to Y1-Y6-minor gaps</b></li> </ul>  |
| To support the Spanish trip that will happen May <b>2022</b> and other wider learning opportunities that enrich young people lives<br><br>WILL NOT HAPPEN STILL RESTRICTIONS IN PLACE  | £21 children supported by<br>£300 = <b>£4200</b>                         | Will enable skills taught in school to be applied to real life experiences   | <ul style="list-style-type: none"> <li>• Children to develop personal and social skills</li> <li>• Independent skills to be enhanced.<br/>This will be cancelled due to Covid restrictions</li> </ul>   |
| To ensure that children have wider learning opportunities outside of the school environment, including extra lunch time activities and extra clubs after school.   | £7748 - staff<br>£2k resources =<br><b>£9748</b>                         | Enrichment opportunities to be given which will enhance their life chances and allow them to experience learning in different contexts.<br>Makes sure behaviour is positive and that they are ready for learning in the afternoon sessions.                  | <ul style="list-style-type: none"> <li>• To write about experiences on the school blog.</li> <li>• There have been lots of after school experiences and opportunities eg dance, Scooter club etc mixture of PE and PPG funding.</li> </ul>  |
| To help support swimming.  | <b>10K</b>   | To promote a healthy lifestyle<br>To offer extra swimming for PPG children after school and also support swimming in a bigger pool.  | <ul style="list-style-type: none"> <li>• To develop swimming confidence</li> <li>• Get above 85% at national standards as outcomes are 67% previously</li> <li>• Pool used by BH staff and families over lockdown which supported positive mind-sets and staff using again for their well being.</li> </ul>   |
| To support IT development and offer 50% support upto £50 to help parents purchases tablets. This will be offered to the whole school as majority now in poverty after virus+   | <b>180- £3445.59</b>   | This will ensure we promote healthy lifestyles as we will be able to accommodate families until 4;15 every day on the school site and allow them to use play equipment etc<br>Allow families to play while their children are at clubs in a safe environment | <ul style="list-style-type: none"> <li>• We feel it will ensure Y6 continue to be excellent role models and raise aspirations further.</li> <li>• Ensure that PPG children remain on track.</li> <li>• Used the money to upgrade various things in school to support remote learning as government scheme gave us 70 laptops. This added to quality learning and ensured accessibility by vulnerable children.</li> </ul> |
| PPG boys reading to be supported as well as all PPG children Y4-6  | <b>£2350</b>   | To ensure PPG children in Years 3-5 get a quality book of choice.  | <ul style="list-style-type: none"> <li>• <b>PPG gap in all KS2 non-existent Aut 21.</b></li> </ul>  |
| To support wider learning opportunities in the form of school trips for all pupils 2020-21   | 21 x 500 =<br><b>£10,500</b>   | Children to visit places that their families cannot afford to visit  | <ul style="list-style-type: none"> <li>• Inclusion for all and every child and family experiencing affordable trips.</li> <li>• Summer 21 this will be spent if restrictions allow.</li> </ul>  |
| To support PPG children and their pupil welfare with extra support/mentoring/learning analysis etc.  | EP Support allocated 5K  | To deal with any emotional issues that have arisen due to Covid outbreak.  | <ul style="list-style-type: none"> <li>• Effective structures in place to support</li> <li>• Purchased extra Ed Psych time if necessary.</li> </ul>   |
| To ensure our infra structures and IT equipment are updated so that PPG children have IT support and are able to take tablets etc home should the family need it Purchased some new support material for remote teaching/resources | <b>20K</b><br><br><b>We still have money left to replace and update.</b> | Ensures no inclusive learning opportunities  | <ul style="list-style-type: none"> <li>• To ensure that all families have the right equipment for online access to learning.</li> <li>• All vulnerable families have access to IT when they request it.</li> </ul>  |
| To ensure we pay for petrol etc to deliver books and other things to the doorsteps/collect food from food banks etc  | <b>£500 a term x 3= £1500</b>  | Reducing stress and anxiousness for families   | <ul style="list-style-type: none"> <li>• To ensure families get basic needs delivered</li> <li>• Home Visits and welfare checks happen daily/when required.</li> </ul>  |
| To give all PPG families 3 vouchers each worth £5 per child  | <b>£2805</b><br><br><b>This will be</b>                                  | To be given a choice of how they spend the vouchers...on uniform, trips, clubs or food etc   | <ul style="list-style-type: none"> <li>• Families to have autonomy on how best they see this support benefitting them.</li> <li>• All families supported that needed it with</li> </ul>   |

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|  | reintroduced<br>Summer 22 |  | fresh food, pants, |
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**Health Week in April- spent a little more than was allocated.**

**PPG children continue to well on the whole , there are emerging gaps in some year groups and this will be addressed in 22/23**

**Support for PPG families and others has been outstanding**

**All PPG children have made progress, some rapid.**

**Tutoring has been done in school as well as using Third Space**

**Attendance of the majority has been above 97%**